Adopted Budget for CLARENDON ISD Date Adopted by Board: August 27, 2018

5800 Sta 5900 Fed Tota Expenditures: 11 Inst 12 Inst 12 Inst 23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foc 36 Co- 41* Ger 51 Plai 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	al and Intermediate Sources e Program Revenues eral Programs I Revenues Tuction ructional Resources, Media Services riculum Development & Staff elopment ructional Leadership col Leadership lance & Counseling, Evaluation al Work Services left Transportation d Services eral Administration t Maintenance & Operations urity and Monitoring left Processing lemunity Service d Service lities Acquisition and Construction	\$1,836,234 \$3,533,801 \$157,100 \$5,527,135 \$2,800,558 \$59,774 \$16,013 \$250 \$376,492 \$57,573 \$0 \$33,224 \$236,100 \$242,591 \$322,003 \$368,711 \$656,781 \$13,824 \$150,085 \$90,000
5900 Fed Tot: Expenditures: 11 Inst 12 Inst 13 Dev 21 Inst 23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foo 36 Co- 41* Ger 51 Plat 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	Paral Programs I Revenues Programs I Revenues I Re	\$3,533,807 \$157,100 \$5,527,135 \$5,527,135 \$2,800,556 \$59,774 \$16,013 \$250 \$376,492 \$57,573 \$0 \$33,224 \$236,100 \$242,599 \$322,003 \$368,717 \$656,789 \$13,824 \$150,085 \$0 \$90,000
5900 Fed Tot: Expenditures: 11 Inst 12 Inst 13 Dev 21 Inst 23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foo 36 Co- 41* Ger 51 Plat 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	Paral Programs I Revenues Programs I Revenues I Re	\$157,100 \$5,527,139 \$2,800,556 \$59,774 \$16,013 \$250 \$376,492 \$57,575 \$33,224 \$236,100 \$242,592 \$322,003 \$368,713 \$656,78 \$13,824 \$150,089 \$90,000
Total Total	I Revenues Puction Puctional Resources, Media Services Piculum Development & Staff Pelopment Puctional Leadership Pool Leadership Pance & Counseling, Evaluation Pal Work Services Pent Transportation Paservices Pent T	\$2,800,558 \$59,774 \$16,013 \$256 \$376,492 \$57,573 \$6 \$33,224 \$236,100 \$242,599 \$322,003 \$368,717 \$656,789 \$13,824 \$150,089 \$90,000
Expenditures: 11	ruction ructional Resources, Media Services riculum Development & Staff elopment ructional Leadership col Leadership lance & Counseling, Evaluation al Work Services left Services left Transportation d Services rurricular/ Extra-curricular Activities eral Administration t Maintenance & Operations urity and Monitoring la Processing limunity Service t Service	\$2,800,558 \$59,774 \$16,013 \$250 \$376,492 \$57,573 \$0 \$33,224 \$236,100 \$242,599 \$322,003 \$368,717 \$656,789 \$13,824 \$150,089 \$0
11 Inst 12 Inst 12 Inst 13 Dev 21 Inst 23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foc 36 Co- 41* Ger 51 Plai 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Inct 92 Cha Pay 93 Ser 94 Pay 96 Pay	ructional Resources, Media Services riculum Development & Staff elopment ructional Leadership rool Leadership lance & Counseling, Evaluation al Work Services reth Services reth Services reth Services reth Services reth Transportation d Services reth Administration ft Maintenance & Operations rethy and Monitoring reprocessing remunity Service ft Service	\$59,774 \$16,013 \$250 \$376,492 \$57,573 \$0 \$33,224 \$236,100 \$242,592 \$322,003 \$368,717 \$656,782 \$13,824 \$150,085 \$90,000
11 Inst 12 Inst 12 Inst 13 Dev 21 Inst 23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foc 36 Co- 41* Ger 51 Plai 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Inct 92 Cha Pay 93 Ser 94 Pay 96 Pay	ructional Resources, Media Services riculum Development & Staff elopment ructional Leadership rool Leadership lance & Counseling, Evaluation al Work Services reth Services reth Services reth Services reth Services reth Transportation d Services reth Administration ft Maintenance & Operations rethy and Monitoring reprocessing remunity Service ft Service	\$59,774 \$16,013 \$250 \$376,492 \$57,573 \$0 \$33,224 \$236,100 \$242,592 \$322,003 \$368,717 \$656,782 \$13,824 \$150,085 \$90,000
12 Inst	ructional Resources, Media Services riculum Development & Staff elopment ructional Leadership rool Leadership lance & Counseling, Evaluation al Work Services reth Services reth Services reth Services reth Services reth Transportation d Services reth Administration ft Maintenance & Operations rethy and Monitoring reprocessing remunity Service ft Service	\$59,774 \$16,013 \$256 \$376,492 \$57,573 \$6 \$33,224 \$236,100 \$242,599 \$322,003 \$368,713 \$656,789 \$13,824 \$150,089 \$90,000
Cur 13	ciculum Development & Staff elopment fuctional Leadership col Leadership lance & Counseling, Evaluation al Work Services left Services left Transportation d Services curricular/ Extra-curricular Activities eral Administration t Maintenance & Operations urity and Monitoring l Processing limunity Service t Service	\$16,013 \$250 \$376,492 \$57,573 \$6 \$33,224 \$236,100 \$242,59 \$322,003 \$368,713 \$656,78 \$13,824 \$150,083 \$90,000
13 Dev 21 Inst 23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foc 36 Co- 41* Ger 51 Pla 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Inci 192 Cha Pay 93 Ser 94 Pay 96 Pay	elopment fuctional Leadership fool Leadership fance & Counseling, Evaluation fool Work Services fith Services fent Transportation fool Services fourricular/ Extra-curricular Activities for all Administration fool Maintenance & Operations fool Maintenance & Operations fool Processing fool Maintenance fool Mainte	\$25 \$376,492 \$57,573 \$ \$33,224 \$236,100 \$242,59 \$322,003 \$368,713 \$656,78 \$13,824 \$150,083 \$90,000
21 Inst 23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foc 36 Co- 41* Ger 51 Plai 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha 93 Ser 94 Pay 95 Pay	tructional Leadership col Leadership lance & Counseling, Evaluation al Work Services left Services left Transportation d Services curricular/ Extra-curricular Activities left Administration t Maintenance & Operations lurity and Monitoring la Processing liminity Service t Service	\$25 \$376,492 \$57,573 \$ \$33,224 \$236,100 \$242,59 \$322,003 \$368,713 \$656,78 \$13,824 \$150,083 \$90,000
23 Sch 31 Gui 32 Soc 33 Hea 34 Stu 35 Foo 36 Co- 41* Ger 51 Plai 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Inci 92 Cha Pay 93 Ser 94 Pay 96 Pay	col Leadership lance & Counseling, Evaluation al Work Services lent Transportation d Services curricular/ Extra-curricular Activities eral Administration t Maintenance & Operations urity and Monitoring n Processing munity Service t Service	\$376,492 \$57,573 \$1 \$33,224 \$236,100 \$242,592 \$322,003 \$368,713 \$656,782 \$13,824 \$150,083 \$0 \$90,000
31 Gui 32 Soc 33 Hea 34 Stu 35 Foc 36 Co- 41* Ger 51 Pla 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 96 Pay	lance & Counseling, Evaluation al Work Services Ith Services Ient Transportation It Services Four Four Four Four Four Four Four Four	\$57,573 \$(\$33,224 \$236,100 \$242,59* \$322,003 \$368,713 \$656,78* \$13,824 \$150,083 \$(\$90,000
32 Soc 33 Hea 34 Stu 35 Foo 36 Co- 41* Ger 51 Pla 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 96 Pay	al Work Services Ith Services Ient Transportation It Services Furricular/ Extra-curricular Activities Furricular Activities Furricul	\$133,224 \$236,100 \$242,599 \$322,000 \$368,717 \$656,78 \$13,824 \$150,089 \$90,000
34 Stu 35 Foo 36 Co- 41* Ger 51 Plan 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	lent Transportation d Services curricular / Extra-curricular Activities eral Administration t Maintenance & Operations curity and Monitoring d Processing funnity Service t Service	\$33,224 \$236,100 \$242,597 \$322,000 \$368,717 \$656,787 \$13,824 \$150,088
35 Foo 36 Co- 41* Ger 51 Plat 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 96 Pay	d Services curricular / Extra-curricular Activities eral Administration t Maintenance & Operations curity and Monitoring processing curricular Activities eral Administration t Maintenance & Operations curity and Monitoring t Processing curricular Activities	\$236,100 \$242,59° \$322,000 \$368,71° \$656,78° \$13,824° \$150,080° \$90,000
35 Foo 36 Co- 41* Ger 51 Plat 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 96 Pay	d Services curricular / Extra-curricular Activities eral Administration t Maintenance & Operations curity and Monitoring processing curricular Activities eral Administration t Maintenance & Operations curity and Monitoring t Processing curricular Activities	\$242,59 \$322,003 \$368,71 \$656,78 \$13,824 \$150,083 \$
36 Co- 41* Ger 51 Plan 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	eurricular/ Extra-curricular Activities eral Administration t Maintenance & Operations eurity and Monitoring i Processing emunity Service t Service	\$322,000 \$368,71 \$656,78 \$13,824 \$150,089 \$90,000
41* Ger 51 Plan 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	eral Administration t Maintenance & Operations urity and Monitoring Processing munity Service t Service	\$368,71' \$656,78' \$13,824 \$150,08: \$ \$90,000
51 Plan 52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	t Maintenance & Operations urity and Monitoring Processing munity Service t Service	\$656,78 \$13,824 \$150,083 \$ \$90,000
52 Sec 53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	urity and Monitoring Processing Imunity Service	\$13,824 \$150,083 \$150,000
53 Dat 61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	Processing amunity Service t Service	\$150,088 \$(\$90,000
61 Cor 71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	munity Service t Service	\$(\$90,000
71 Det 81 Fac Cor 91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	t Service	+
91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	litios Acquisition, and Construction	¢.
91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay		
91 Bet Incr 92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay		Ψ
92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay	tracted Instructional Services	¢.
92 Cha Pay 93 Ser 94 Pay 95 Pay 96 Pay		\$(
93 Ser 94 Pay 95 Pay 96 Pay	emental Cost Associated with	
93 Ser 94 Pay 95 Pay 96 Pay	pter 41 School Districts ments to Fiscal Agents for Shared	\$
94 Pay 95 Pay 96 Pay	rice Arrangements	\$63,15
95 Pay 96 Pay	ments to Other Schools	\$05,150
96 Pay	nents to Juvenile Justice AEP	\$(
	nents to Charter Schools	\$(
	ments to TIF	<u> </u>
	government charges not Defined in	
	er codes	\$40,000
	I Adopted Expenditure Budget	\$5,527,13
Diff	rence in Revenue/Expenditures	\$0
Ohi	ct Code 6491-Statutorily Required	
	The state of the s	
* cod	ic Notice is calculated in function	

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.